

**St. Pius X Church**  
**Financial Report for the 2013/2014 Fiscal Year**  
**July 1, 2013 to June 30, 2014**

Total Income	1,062,933
Less: Total Expenses	<u>-988,982</u>
Equals Increase to Reserves	73,951
 Reserves as of 6/30/14	 344,451

	FY 12/13	FY 13/14		FY 12/13	FY 13/14
<b>Income</b>			<b>Expense</b>		
Offertory	755,538	750,132	Liturgy	91,821	110,990
School Support Parish Reserves	126,672	102,683	Parish Life and Worship	14,000	40,863
Christmas	24,660	35,470	Clergy	139,070	154,426
Easter	12,841	11,829	CCD	28,106	33,828
Holy Days	12,213	11,473	Youth Ministry	45,676	39,022
Interest Income	483	467	EDGE and Small Groups(13/14)	27,119	67,563
Sacramental Offerings	4,230	3,980	Adult Formation (CRHP in 13/14)	17,669	24,133
Contributions and Donations	7,990	5,935	RCIA	18,093	14,231
Religious Education	3,263	3,205	Social Concerns	29,011	38,602
Sharing Pantry Donations	3,095	3,355	Administration	141,231	155,353
Poor Box Offerings (SVDP)	1,706	1,489	Plant and Grounds	126,366	132,833
Miscellaneous Income	8,489	10,118	Archdiocesan Assessments	125,225	135,960
Shool Share of Capital Expenses		<u>122,797</u>	School Support	42,734	41,178
	<u>961,179</u>	<u>1,062,933</u>	Increase to Reserves	<u>115,058</u>	<u>73,951</u>
				<b>961,179</b>	<b>1,062,933</b>

**Fiscal Year 13/14 Capital Improvements**

Projection Screens/Sound System	35,679
Faith Center (Convent) chairs	1,199
SLAM flooring	2,866
KidMin furniture	<u>1,978</u>
<b>Church Capital Expenses</b>	<u>41,721</u>
<b>Church share of School Capital Expenses</b>	<u>60,261</u>
<b>Total Reserves used for Capital Expenses</b>	<u><u>101,982</u></u>

**Sacraments Celebrated**

Baptism	37
First Communion	33
Reconciliation	33
Confirmation	45
Marriage	9

**Involvement in New Ministries**

SLAM - Children's Worship	105+	(avg wkly)
KM - Kids Ministry	102+	
MSM - Middle School Ministry	50+	
Small Groups	64+	

**Finance Council Members**

*Fr. Michael Jones, Fr. Dan Carson, Jose Boluda, Patty Garcia, Gary Greening, Mauro Pittaro, Mike Roth, Jena Parks*